

TABLE 6-101
FULL-TIME EQUIVALENT STAFF
FISCAL YEAR 1980-2015
 University of Kansas
 Lawrence Campus

| <u>Fiscal Year</u> | <u>FTE Unclassified</u> | <u>FTE University Support Staff¹ (Classified)</u> | <u>Total</u> |
|--------------------|-------------------------|--|-----------------------|
| 1980 | 2,215.55 | 1,942.20 | 4,157.75 |
| 1981 | 2,231.30 | 1,977.70 | 4,209.00 |
| 1982 | 2,240.30 | 1,980.20 | 4,220.50 |
| 1983 | 2,256.80 | 1,980.20 | 4,237.00 |
| 1984 | 2,228.70 | 1,930.70 | 4,159.40 |
| 1985 | 2,240.70 | 1,935.20 | 4,175.90 |
| 1986 | 2,257.20 | 1,945.90 | 4,203.10 |
| 1987 | 2,251.30 | 1,951.90 | 4,203.20 |
| 1988 | 2,278.50 | 1,951.90 | 4,230.40 |
| 1989 | 2,334.00 | 1,980.30 | 4,314.30 |
| 1990 | 2,416.75 | 2,003.30 | 4,420.05 |
| 1991 | 2,416.80 | 2,017.00 | 4,433.80 |
| 1992 | 2,431.80 | 2,001.40 | 4,433.20 |
| 1993 | 2,475.40 | 1,985.80 | 4,461.20 |
| 1994 | 2,480.40 | 1,985.80 | 4,466.20 |
| 1995 | 2,504.40 | 1,992.80 | 4,497.20 |
| 1996 | 2,506.40 | 1,995.40 | 4,501.80 |
| 1997 | 2,507.40 | 1,995.10 | 4,502.50 |
| 1998 | 2,527.70 | 1,960.10 | 4,487.80 |
| 1999 | 2,543.15 | 1,935.60 | 4,478.75 |
| 2000 | 2,662.83 | 1,918.28 | 4,581.11 |
| 2001 | 2,663.41 | 1,908.64 | 4,572.05 |
| 2002 | 2,699.41 | 1,874.14 | 4,573.55 |
| 2003 | 2,740.43 | 1,832.12 | 4,572.55 |
| 2004 | 2,842.81 | 1,729.74 | 4,572.55 |
| 2005 | 2,995.71 | 1,576.84 | 4,572.55 |
| 2006 ¹ | 3,164.16 | 1,520.69 | 4,684.85 |
| 2007 | 3,839.07 ² | 1,510.93 | 5,350.00 ² |
| 2008 | 3,940.45 | 1,509.55 | 5,450.00 |
| 2009 | 4,000.13 | 1,514.87 | 5,515.00 |
| 2010 | 3,980.35 | 1,424.65 | 5,405.00 |
| 2011 | 3,947.62 | 1,394.52 | 5,342.14 |
| 2012 | 3,961.41 | 1,378.09 | 5,339.50 |
| 2013 | 3,988.81 | 1,353.33 | 5,342.14 |
| 2014 | 4,469.63 | 872.51 ¹ | 5,342.14 |
| 2015 | 4,706.19 | 756.24 | 5,462.43 |

¹ FY 2006 employees in Classified Service moved to new employee category. In FY 2013 KU began a multi-year Classification and Market Study of Unclassified Nonfaculty and University Support staff positions. Phase I and II were completed in FY 2014. During these phases University Support staff had the option to convert to Unclassified, over 300 staff took advantage of this option.

² Increase due to improvements in the budget process for grant funded positions.