

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

7/15

TABLE 7-100
UNIVERSITY REVENUE SOURCES
INCLUDING KU ENDOWMENT ASSOCIATION SUPPORT, KU CENTER FOR RESEARCH,
KU UNIONS AND KU ATHLETIC CORPORATION
FISCAL YEAR 2004-2014
University of Kansas
Lawrence, Edwards, and Medical Center

Fiscal Year	State Appropriations	Tuition and Fees	Medical Service Revenue ¹	Grants and Contracts	Auxiliary Enterprises	Educ Depts Sales and Services ²	Endowment Support	Other Revenue ³	Total Revenues
2004	\$232,021,785	\$136,428,613	\$86,831,277	\$204,520,635	\$116,706,430	\$41,409,959	\$76,644,000	\$57,611,891	\$952,174,590
2005	240,669,047	160,216,624	93,214,428	211,822,585	113,175,132	41,326,670	103,897,000	39,014,220	1,003,335,706
2006	252,310,718	184,436,491	104,845,886	223,717,613	132,436,528	43,301,811	99,016,000	40,863,106	1,080,928,153
2007	264,184,277	196,503,152	115,818,365	207,049,866	127,246,902	47,054,664	89,069,729	57,766,436	1,104,693,391
2008	273,054,044	214,417,817	130,949,546	214,879,842	158,388,090	48,970,696	108,672,148	58,494,878	1,207,827,061
2009 rev.	262,687,403	229,175,773	1,844,386	224,049,250	158,990,608	56,145,169	100,521,471	50,361,432	1,083,775,492
2010	250,156,442	235,231,646	2,257,646	267,098,279	145,108,009	61,771,412	112,932,488	84,901,816	1,159,457,738
2011	251,227,889	236,846,895	-- ³	312,350,673	148,138,949	59,639,673	108,563,767	77,436,222	1,194,204,065
2012	246,737,480	249,767,082	--	308,329,393	150,828,299	62,441,536	116,811,841	107,302,802	1,242,218,433
2013 rev.	247,355,039	262,514,993	--	288,511,235	174,006,418	56,940,504	109,389,994	91,573,742	1,230,291,925
2014	241,886,852	272,221,813	--	289,389,100	170,407,214	67,241,800	117,358,624	109,157,744	1,267,663,147

Revenue Source Percentages

Fiscal Year	State Appropriations	Tuition and Fees	Medical Service Revenue ¹	Grants and Contracts	Auxiliary Enterprises	Educ Depts Sales and Services ²	Endowment Support	Other Revenue ³	Total
2004	24.4%	14.3%	9.1%	21.5%	12.3%	4.3%	8.0%	6.1%	100.0%
2005	24.0%	16.0%	9.3%	21.1%	11.3%	4.1%	10.3%	3.9%	100.0%
2006	23.3%	17.1%	9.7%	20.7%	12.2%	4.0%	9.2%	3.8%	100.0%
2007	23.9%	17.8%	10.5%	18.7%	11.5%	4.3%	8.1%	5.2%	100.0%
2008	22.6%	17.8%	10.8%	17.8%	13.1%	4.1%	9.0%	4.8%	100.0%
2009 rev.	24.2%	21.1%	0.2%	20.7%	14.7%	5.2%	9.3%	4.6%	100.0%
2010	21.6%	20.3%	0.2%	23.0%	12.5%	5.3%	9.8%	7.3%	100.0%
2011	21.0%	19.8%	--	26.2%	12.4%	5.0%	9.1%	6.5%	100.0%
2012	19.9%	20.1%	--	24.8%	12.2%	5.0%	9.4%	8.6%	100.0%
2013 rev.	20.1%	21.3%	--	23.5%	14.1%	4.6%	8.9%	7.5%	100.0%
2014	19.1%	21.5%	--	22.8%	13.4%	5.3%	9.3%	8.6%	100.0%

¹ Medical Services - revenues generated from clinical services operated by Kansas University Physicians, Inc. (KUPI) and KU Health Partners. Beginning FY 2009 KUPI is excluded.

² Sales and Services by Educational Depts - includes revenues that are related to the conduct of instruction, laboratory experiences for students, research, public service, and goods and services that may be sold to students. ³ Other Revenue - includes non-endowment gifts, other miscellaneous revenues, and beginning FY 2011, medical service revenue.

Source: *Chancellor's Annual Report*, Comptrollers Office.