

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

3/15

TABLE 7-101
ACTUAL CASH EXPENDITURES BY FUND
FISCAL YEAR 1992-2015
 University of Kansas - Lawrence Campus
 (Millions of Dollars)

| Fiscal Year | State General Fund | | General Fees | | Other General Use | | Total General Use | | Restricted Use | | Total Expenditures |
|-------------|--------------------|---------|--------------|---------|-------------------|---------|-------------------|---------|-----------------|---------|--------------------|
| | Amount | Percent | Amount | Percent | Amount | Percent | Amount | Percent | Amount | Percent | Amount |
| 1992 | \$ 99.04 | 40.8% | \$ 50.66 | 20.9% | \$ 0.02 | 0.0% | \$ 149.72 | 61.7% | \$ 92.86 | 38.3% | \$ 242.58 |
| 1993 | 100.04 | 39.3% | 54.81 | 21.5% | 0.02 | 0.0% | 154.87 | 60.8% | 99.69 | 39.2% | 254.56 |
| 1994 | 102.03 | 37.4% | 58.82 | 21.6% | 0.83 | 0.3% | 161.68 | 59.3% | 111.03 | 40.7% | 272.71 |
| 1995 | 107.53 | 35.7% | 61.67 | 20.4% | 0.85 | 0.3% | 170.05 | 56.4% | 131.57 | 43.6% | 301.62 |
| 1996 | 105.33 | 33.3% | 65.64 | 20.8% | 0.02 | 0.0% | 170.99 | 54.1% | 145.31 | 45.9% | 316.30 |
| 1997 | 110.09 | 32.2% | 66.99 | 19.6% | 1.78 | 0.5% | 178.86 | 52.2% | 163.54 | 47.8% | 342.40 |
| 1998 | 115.10 | 31.3% | 71.21 | 19.4% | 3.68 | 1.0% | 189.99 | 51.7% | 177.76 | 48.3% | 367.75 |
| 1999 | 123.27 | 31.6% | 73.00 | 18.7% | 4.07 | 1.0% | 200.34 | 51.4% | 189.74 | 48.6% | 390.08 |
| 2000 | 127.58 | 30.8% | 79.81 | 19.2% | 3.94 | 1.0% | 211.33 | 51.0% | 203.28 | 49.0% | 414.61 |
| 2001 | 132.83 | 30.8% | 84.10 | 19.5% | 2.92 | 0.7% | 219.85 | 51.0% | 210.91 | 49.0% | 430.76 |
| 2002 | 137.04 | 29.7% | 93.92 | 20.4% | 0.07 | 0.0% | 231.03 | 50.1% | 230.10 | 49.9% | 461.13 |
| 2003 | 130.04 | 26.4% | 105.73 | 21.5% | 0.07 | 0.0% | 235.84 | 47.9% | 256.23 | 52.1% | 492.07 |
| 2004 | 132.03 | 25.6% | 120.91 | 23.4% | 0.06 | 0.0% | 253.00 | 49.0% | 263.60 | 51.0% | 516.60 |
| 2005 | 135.68 | 24.0% | 147.31 | 26.0% | 0.06 | 0.0% | 283.05 | 50.0% | 283.11 | 50.0% | 566.16 |
| 2006 | 142.33 | 23.3% | 165.12 | 27.1% | 0.06 | 0.0% | 307.51 | 50.4% | 302.74 | 49.6% | 610.25 |
| 2007 | 144.90 | 23.1% | 176.66 | 28.1% | 0.05 | 0.0% | 321.61 | 51.2% | 306.83 | 48.8% | 628.44 |
| 2008 | 150.57 | 22.0% | 189.98 | 27.8% | 0.06 | 0.0% | 340.61 | 49.8% | 343.39 | 50.2% | 684.00 |
| 2009 | 143.42 | 19.9% | 208.51 | 29.0% | 0.05 | 0.0% | 351.98 | 49.0% | 366.98 | 51.0% | 718.96 |
| 2010 | 135.62 | 18.2% | 218.33 | 29.3% | 0.04 | 0.0% | 353.99 | 47.5% | 391.22 | 52.5% | 745.21 |
| 2011 | 137.65 | 18.3% | 221.83 | 29.4% | 0.04 | 0.0% | 359.52 | 47.7% | 394.16 | 52.3% | 753.68 |
| 2012 | 137.89 | 17.6% | 242.44 | 31.0% | 0.03 | 0.0% | 380.36 | 48.6% | 402.89 | 51.4% | 783.25 |
| 2013 | 140.99 | 17.6% | 251.91 | 31.5% | 0.03 | 0.0% | 392.93 | 49.1% | 407.02 | 50.9% | 799.95 |
| 2014 | 137.27 | 16.7% | 262.19 | 31.9% | 0.03 | 0.0% | 399.49 | 48.6% | 423.07 | 51.4% | 822.56 |
| 2015 est. | 139.46 | 16.5% | 282.84 | 33.4% | 0.05 | 0.0% | 422.35 | 49.9% | 423.62 | 50.1% | 845.97 |

Source: Budget Office, University of Kansas-Lawrence.