

**TABLE 7-112**  
**ACTUAL STATE GENERAL FUND OPERATING EXPENDITURES**  
**TOTAL, PER FTE STUDENT, AND HEPI-ADJUSTED PER FTE STUDENT**  
**FISCAL YEAR 1985-2015**  
 University of Kansas  
 Lawrence Campus

<u>Fiscal Year</u>	<u>Total State General Fund Expenditures</u>	<u>Expenditures per Fall FTE Student</u>	<u>HEPI-Adjusted Expenditures per Fall FTE Student (Estimated FY 2015 Dollars)</u>
1985	\$ 76,673,967	\$ 3,520	\$10,822
1986	80,071,643	3,610	10,572
1987	77,595,680	3,360	9,466
1988	82,246,840	3,456	9,328
1989	90,044,675	3,838	9,843
1990	99,409,067	4,218	10,204
1991	100,598,889	4,217	9,692
1992	99,039,970	4,135	9,176
1993	100,044,761	4,181	9,020
1994	102,031,779	4,326	9,023
1995	107,526,604	4,698	9,518
1996	105,333,806	4,687	9,228
1997	110,088,046	5,002	9,551
1998	114,778,327	5,162	9,518
1999	123,270,722	5,544	9,987
2000	127,583,927	5,698	9,856
2001	134,292,728	5,877	9,592
2002	138,257,812	6,042	9,114
2003	131,042,846	5,605	8,021
2004	132,033,156	5,591	7,729
2005	136,397,123	5,698	7,548
2006	143,506,314	5,968	7,503
2007	145,199,342	6,065	7,380
2008	151,271,069	6,348	7,324
2009	145,337,099	5,931	6,687
2010	136,006,910	5,588	6,236
2011	137,763,042	5,743	6,271
2012	137,889,813	5,921	6,341
2013	140,976,662	6,275	6,566
2014	137,272,373	6,148	6,270
2015 est.	139,464,253	6,190	6,190

Note: FY 2001-2014 are based on HEPI values for public doctoral institutions.  
 FY 2015 HEPI-Adjusted Operating Expenditures per Fall FTE Student is estimated, and reflects a projected annual increase of 2.0% in the HEPI for FY 2015.

Source: *Board of Regents Data Book, FY 1985-1997*; "Annual Budget Request, FY 1998-2015, Schedule 1," "Biennial Budget Request, FY 2016 and 2017," Budget Office; *University of Kansas Profiles*, table 4-150; HEPI- "Inflation Measures for Schools, Colleges, and Libraries, 2014 Update," page 3 (FY 1985-FY 2000); Table C, page 11, (FY 2001-FY 2014.)