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TABLE 7-402
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
FISCAL YEAR 2010-2014
University of Kansas
Lawrence and Medical Center
(Thousands of Dollars)

| | <u>FY 2010</u> | <u>FY 2011</u> | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014</u> |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|
| <u>Science Research</u> | | | | | |
| Federal Government | \$137,481 | \$141,913 | \$145,962 | \$145,708 | \$131,187 |
| Private Industry/Business | 6,936 | 2,635 | 3,216 | 5,848 | 12,641 |
| Institutional/State & Local | 96,339 | 79,276 | 82,008 | 87,931 | 93,060 |
| Nonprofit Foundations/Other | 11,540 | 15,865 | 17,558 | 20,065 | 14,301 |
| TOTAL - Science | \$252,296 | \$239,689 | \$248,744 | \$259,552 | \$251,189 |
| <u>Nonscience Research</u> | | | | | |
| Federal Government | \$ 11,488 | \$ 19,419 | \$ 23,987 | \$ 26,464 | \$ 34,255 |
| Private Industry/Business | 0 | 1 | 0 | 23 | 62 |
| Institutional/State & Local | 5,514 | 6,710 | 5,340 | 4,044 | 14,623 |
| Nonprofit Foundations/Other | 556 | 522 | 618 | 917 | 1,404 |
| TOTAL - Nonscience | \$17,558 | \$26,652 | \$29,945 | \$31,448 | \$50,344 |
| <u>Clinical Trials</u> | | | | | |
| Federal Government | | \$1,389 | \$1,093 | \$1,849 | |
| Private Industry/Business | | 4,171 | 3,646 | 3,804 | |
| Institutional/State & Local | | 2,279 | 1,957 | 1,046 | |
| Nonprofit Foundations/Other | | 534 | 875 | 799 | |
| TOTAL - Clinical Trials | | \$8,373 | \$7,571 | \$7,498 | |
| <u>Sponsored Training Programs</u> | | | | | |
| Federal Government | \$20,444 | \$20,704 | \$19,795 | \$18,322 | \$13,298 |
| Private Industry/Business | 283 | 0 | 7 | 1 | 1 |
| Institutional/State & Local | 11,021 | 1,654 | 2,245 | 7,901 | 6,825 |
| Nonprofit Foundations/Other | 1,509 | 1,252 | 603 | 573 | 612 |
| TOTAL - Sponsored Training | \$33,257 | \$23,610 | \$22,650 | \$26,797 | \$20,736 |
| <u>Sponsored Other</u> | | | | | |
| Federal Government | \$16,654 | \$31,071 | \$32,609 | \$18,336 | \$13,878 |
| Private Industry/Business | 313 | 1,145 | 1,563 | 400 | 268 |
| Institutional/State & Local | 7,246 | 1,457 | 1,586 | 25,977 | 14,288 |
| Nonprofit Foundations/Other | 6,902 | 7,384 | 15,733 | 4,641 | 2,655 |
| TOTAL - Sponsored Other | \$31,115 | \$41,057 | \$51,491 | \$49,354 | \$31,089 |
| <u>Grand Total</u> | | | | | |
| Federal Government | \$186,067 | \$214,496 | \$223,446 | \$210,679 | \$192,618 |
| Private Industry/Business | 7,533 | 7,952 | 8,432 | 10,076 | 12,972 |
| Institutional/State & Local | 120,120 | 91,376 | 93,136 | 126,899 | 128,796 |
| Nonprofit Foundations/Other | 20,508 | 25,557 | 35,387 | 26,995 | 18,972 |
| GRAND TOTAL | \$334,228 | \$339,381 | \$360,401 | \$374,649 | \$353,358 |

Notes: Sponsored Other includes KANU, symposiums, performances, and art exhibits.
FY 2010 science research includes clinical trials, again in FY 2014.
Beginning FY 2011 Capital Expenditures from KUMC are included.

Source: Sponsored Program Expenditures; KUCR - FY 2010-2014.