

TABLE 6-101
FULL-TIME EQUIVALENT STAFF
FISCAL YEAR 1980-2016
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>FTE Unclassified</u>	<u>FTE University Support Staff¹ (Classified)</u>	<u>Total</u>
1980	2,215.55	1,942.20	4,157.75
1981	2,231.30	1,977.70	4,209.00
1982	2,240.30	1,980.20	4,220.50
1983	2,256.80	1,980.20	4,237.00
1984	2,228.70	1,930.70	4,159.40
1985	2,240.70	1,935.20	4,175.90
1986	2,257.20	1,945.90	4,203.10
1987	2,251.30	1,951.90	4,203.20
1988	2,278.50	1,951.90	4,230.40
1989	2,334.00	1,980.30	4,314.30
1990	2,416.75	2,003.30	4,420.05
1991	2,416.80	2,017.00	4,433.80
1992	2,431.80	2,001.40	4,433.20
1993	2,475.40	1,985.80	4,461.20
1994	2,480.40	1,985.80	4,466.20
1995	2,504.40	1,992.80	4,497.20
1996	2,506.40	1,995.40	4,501.80
1997	2,507.40	1,995.10	4,502.50
1998	2,527.70	1,960.10	4,487.80
1999	2,543.15	1,935.60	4,478.75
2000	2,662.83	1,918.28	4,581.11
2001	2,663.41	1,908.64	4,572.05
2002	2,699.41	1,874.14	4,573.55
2003	2,740.43	1,832.12	4,572.55
2004	2,842.81	1,729.74	4,572.55
2005	2,995.71	1,576.84	4,572.55
2006 ¹	3,164.16	1,520.69	4,684.85
2007	3,839.07 ²	1,510.93	5,350.00 ²
2008	3,940.45	1,509.55	5,450.00
2009	4,000.13	1,514.87	5,515.00
2010	3,980.35	1,424.65	5,405.00
2011	3,947.62	1,394.52	5,342.14
2012	3,961.41	1,378.09	5,339.50
2013	3,988.81	1,353.33	5,342.14
2014	4,469.63	872.51 ¹	5,342.14
2015	4,706.19	756.24	5,462.43
2016	4,954.61	700.61	5,655.22

¹ FY 2006 employees in Classified Service moved to new employee category. In FY 2013 KU began a multi-year Classification and Market Study of Unclassified Nonfaculty and University Support staff positions. Phase I and II were completed in FY 2014. During these phases University Support staff had the option to convert to Unclassified, over 300 staff took advantage of this option.

² Increase due to improvements in the budget process for grant funded positions.