

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

4/16

TABLE 7-100
UNIVERSITY REVENUE SOURCES
INCLUDING KU ENDOWMENT ASSOCIATION SUPPORT, KU CENTER FOR RESEARCH,
KU UNIONS AND KU ATHLETIC CORPORATION
FISCAL YEAR 2005-2015
University of Kansas
Lawrence, Edwards, and Medical Center

| Fiscal Year | State Appropriations | Tuition and Fees | Medical Service Revenue ¹ | Grants and Contracts | Auxiliary Enterprises | Educ Depts Sales and Services ² | Medical & Admin Sales and Services ³ | Endowment Support | Other Revenue ³ | Total Revenues |
|-------------|----------------------|------------------|--------------------------------------|----------------------|-----------------------|--------------------------------------------|-------------------------------------------------|-------------------|----------------------------|-----------------|
| 2005 | \$240,669,047 | \$160,216,624 | \$ 93,214,428 | \$211,822,585 | \$113,175,132 | \$41,326,670 | | \$103,897,000 | \$39,014,220 | \$1,003,335,706 |
| 2006 | 252,310,718 | 184,436,491 | 104,845,886 | 223,717,613 | 132,436,528 | 43,301,811 | | 99,016,000 | 40,863,106 | 1,080,928,153 |
| 2007 | 264,184,277 | 196,503,152 | 115,818,365 | 207,049,866 | 127,246,902 | 47,054,664 | | 89,069,729 | 57,766,436 | 1,104,693,391 |
| 2008 | 273,054,044 | 214,417,817 | 130,949,546 | 214,879,842 | 158,388,090 | 48,970,696 | | 108,672,148 | 58,494,878 | 1,207,827,061 |
| 2009 rev. | 262,687,403 | 229,175,773 | 1,844,386 | 224,049,250 | 158,990,608 | 56,145,169 | | 100,521,471 | 50,361,432 | 1,083,775,492 |
| 2010 | 250,156,442 | 235,231,646 | 2,257,646 | 267,098,279 | 145,108,009 | 61,771,412 | | 112,932,488 | 84,901,816 | 1,159,457,738 |
| 2011 | 251,227,889 | 236,846,895 | - ³ | 312,350,673 | 148,138,949 | 59,639,673 | | 108,563,767 | 77,436,222 | 1,194,204,071 |
| 2012 | 246,737,480 | 249,767,082 | | 308,329,393 | 150,828,299 | 62,441,536 | | 116,811,841 | 107,302,802 | 1,242,218,433 |
| 2013 rev. | 247,355,039 | 262,514,993 | | 288,511,235 | 174,006,418 | 56,940,504 | | 109,389,994 | 91,573,742 | 1,230,291,925 |
| 2014 rev. | 241,993,124 | 273,856,114 | | 289,389,100 | 170,407,214 | 66,204,076 | \$24,129,468 | 117,358,624 | 91,776,877 | 1,275,114,597 |
| 2015 | 244,734,520 | 289,104,231 | | 283,094,892 | 174,146,494 | 68,415,723 | 26,234,463 | 178,812,041 | 101,566,596 | 1,366,108,960 |

Revenue Source Percentages

| Fiscal Year | State Appropriations | Tuition and Fees | Medical Service Revenue ¹ | Grants and Contracts | Auxiliary Enterprises | Educ Depts Sales and Services ² | Medical & Admin Sales and Services ³ | Endowment Support | Other Revenue ³ | Total |
|-------------|----------------------|------------------|--------------------------------------|----------------------|-----------------------|--------------------------------------------|-------------------------------------------------|-------------------|----------------------------|--------|
| 2005 | 24.0% | 16.0% | 9.3% | 21.1% | 11.3% | 4.1% | | 10.3% | 3.9% | 100.0% |
| 2006 | 23.3% | 17.1% | 9.7% | 20.7% | 12.2% | 4.0% | | 9.2% | 3.8% | 100.0% |
| 2007 | 23.9% | 17.8% | 10.5% | 18.7% | 11.5% | 4.3% | | 8.1% | 5.2% | 100.0% |
| 2008 | 22.6% | 17.8% | 10.8% | 17.8% | 13.1% | 4.1% | | 9.0% | 4.8% | 100.0% |
| 2009 rev. | 24.2% | 21.1% | 0.2% | 20.7% | 14.7% | 5.2% | | 9.3% | 4.6% | 100.0% |
| 2010 | 21.6% | 20.3% | 0.2% | 23.0% | 12.5% | 5.3% | | 9.8% | 7.3% | 100.0% |
| 2011 | 21.0% | 19.8% | -- | 26.2% | 12.4% | 5.0% | | 9.1% | 6.5% | 100.0% |
| 2012 | 19.9% | 20.1% | | 24.8% | 12.2% | 5.0% | | 9.4% | 8.6% | 100.0% |
| 2013 rev. | 20.1% | 21.3% | | 23.5% | 14.1% | 4.6% | | 8.9% | 7.5% | 100.0% |
| 2014 rev. | 19.0% | 21.5% | | 22.7% | 13.3% | 5.2% | 1.9% | 9.2% | 7.2% | 100.0% |
| 2015 | 17.9% | 21.2% | | 20.7% | 12.8% | 5.0% | 1.9% | 13.1% | 7.4% | 100.0% |

¹ Medical Services - revenues generated from clinical services operated by Kansas University Physicians, Inc. (KUPI) and KU Health Partners. Beginning FY 2009 KUPI is excluded.

² Sales and Services by Educational Depts - includes revenues that are related to the conduct of instruction, laboratory experiences for students, research, public service, and goods and services that may be sold to students. ³ Other Revenue - includes non-endowment gifts, other miscellaneous revenues, and beginning FY 2011, medical service revenue. Beginning in FY 2014, medical and administrative services revenues were reclassified from Other Revenue.

Source: Annual Financial Report, Comptroller's Office.