

TABLE 7-112
ACTUAL STATE GENERAL FUND OPERATING EXPENDITURES
TOTAL, PER FTE STUDENT, AND HEPI-ADJUSTED PER FTE STUDENT
FISCAL YEAR 1985-2015
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Total State General Fund Expenditures</u>	<u>Expenditures per Fall FTE Student</u>	<u>HEPI-Adjusted Expenditures per Fall FTE Student (FY 2015 Dollars)</u>
1985	\$ 76,673,967	\$ 3,520	\$10,825
1986	80,071,643	3,610	10,575
1987	77,595,680	3,360	9,469
1988	82,246,840	3,456	9,331
1989	90,044,675	3,838	9,846
1990	99,409,067	4,218	10,207
1991	100,598,889	4,217	9,695
1992	99,039,970	4,135	9,179
1993	100,044,761	4,181	9,022
1994	102,031,779	4,326	9,025
1995	107,526,604	4,698	9,521
1996	105,333,806	4,687	9,231
1997	110,088,046	5,002	9,553
1998	114,778,327	5,162	9,521
1999	123,270,722	5,544	9,989
2000	127,583,927	5,698	9,859
2001	134,292,728	5,877	9,595
2002	138,257,812	6,042	9,116
2003	131,042,846	5,605	8,024
2004	132,033,156	5,591	7,731
2005	136,397,123	5,698	7,551
2006	143,506,314	5,968	7,505
2007	145,199,342	6,065	7,382
2008	151,271,069	6,348	7,326
2009	145,337,099	5,931	6,689
2010	136,006,910	5,588	6,238
2011	137,763,042	5,743	6,273
2012	137,889,813	5,921	6,343
2013	140,976,662	6,275	6,568
2014	137,272,374	6,148	6,266
2015	136,545,496	6,060	6,060

Note: Beginning in FY 2001 HEPI values are based on the public institutions doctoral category.

Source: *Board of Regents Data Book, FY 1985-1997*; "Annual Budget Request, FY 1998-2015 Schedule 1," "Revised Budget Request, FY 2017, 402 Agency Summary, page 20," Budget Office; *Kansas Profiles*, table 4-150; "2015 Higher Education Price Index," page 3 (FY 1985-FY 2000); Table C, page 11, (FY 2001-FY 2015,) Commonfund Institute.