

**TABLE 7-120**  
**ACTUAL GENERAL USE EXPENDITURES**  
**(EDUCATIONAL PROGRAM AND PHYSICAL PLANT)**  
**AND GENERAL FEES**  
**FISCAL YEAR 1987-2016**  
 University of Kansas  
 Lawrence Campus  
 (Millions of Dollars)

<u>Fiscal Year</u>	<u>General Use Expenditures for Educational Program and Physical Plant</u>	<u>General Fees</u>	<u>General Fees as a Percent of General Use Expenditures for Educational Program and Physical Plant</u>
1987	\$ 100.43	\$ 32.77	32.6%
1988	106.18	34.73	32.7%
1989	117.37	39.09	33.3%
1990	129.01	43.17	33.5%
1991	132.87	45.65	34.4%
1992	136.01	50.66	37.2%
1993	140.90	54.81	38.9%
1994	147.15	58.82	40.0%
1995	152.78	61.67	40.4%
1996	154.59	65.64	42.5%
1997	161.44	66.99	41.5%
1998	173.76	71.21	41.0%
1999	184.76	73.00	39.5%
2000	194.73	79.81	41.0%
2001	202.60	84.10	41.5%
2002	213.74	93.92	43.9%
2003	213.31	105.73	49.6%
2004	224.95	120.91	53.8%
2005	251.01	147.31	58.7%
2006	272.19	165.12	60.7%
2007	282.93	176.66	62.4%
2008	300.31	189.98	63.3%
2009	309.58	208.51	67.4%
2010	309.83	218.33	70.5%
2011	317.12	221.83	70.0%
2012	333.22	242.44	72.8%
2013	335.15	251.91	75.2%
2014	341.79	262.19	76.7%
2015	351.25	280.62	79.9%
2016 est.	368.13	291.56	79.2%

Notes: The principal components of General Use expenditures are State General Fund money and General Fees.

Educational Program includes Instruction, Academic Support, Student Services, Institutional Support.

Source: *The University of Kansas Profiles*, tables 7-101 and 7-102.