

TABLE 7-400
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
BY SOURCE OF FUNDS
FISCAL YEAR 1987-2015
University of Kansas
Lawrence and Medical Center

<u>Fiscal Year</u>	<u>Federal Government</u>	<u>Private Industry</u>	<u>Institutional and State/Local</u>	<u>Nonprofit Foundations and Other</u>	<u>Total</u>
1987	\$ 29,764,860	\$ 3,380,437	\$ 24,813,054	\$ 2,266,960	\$ 60,225,311
1988	32,258,983	3,019,126	25,698,553	2,134,404	63,111,066
1989	34,265,945	2,945,435	30,069,139	2,279,687	69,560,206
1990	35,100,825	4,626,504	32,547,445	2,533,205	74,807,979
1991	35,512,461	4,434,908	37,599,123	3,463,164	81,009,656
1992	41,923,868	5,150,898	40,449,949	3,995,843	91,520,558
1993	49,110,000	4,181,000	43,658,000	5,792,000	102,741,000
1994	52,307,000	4,685,000	50,994,000	7,429,000	115,415,000
1995	56,328,119	8,501,725	52,027,775	6,679,932	123,537,551
1996 rev.	55,599,509	10,428,017	51,079,655	6,896,460	124,003,641
1997 rev.	62,682,872	9,708,023	54,110,062	7,542,565	134,043,522
1998	64,878,000	10,439,000	57,071,000	14,678,000	147,066,000
1999	72,154,000	19,753,000	60,640,000	15,028,000	167,575,000
2000	91,864,000	15,954,000	70,728,000	14,612,000	193,158,000
2001	101,248,000	5,713,000	93,750,000	23,311,000	224,022,000
2002	114,683,000	7,103,000	105,584,000	15,483,000	242,853,000
2003	133,309,000	6,655,000	103,780,000	14,162,000	257,906,000
2004	155,158,000	5,343,000	99,675,000	13,675,000	273,851,000
2005	162,427,000	6,362,000	100,529,000	11,676,000	280,995,000
2006	171,933,000	7,824,000	100,132,000	12,372,000	292,261,000
2007	163,758,596	8,188,042	102,429,012	14,378,526	288,754,176
2008	166,737,724	7,518,176	107,531,353	15,640,849	297,428,103
2009	172,380,000	9,050,000	110,731,000	16,778,000	308,939,000
2010	186,067,000	7,533,000	120,120,000	20,508,000	334,227,000
2011	214,496,000	7,952,000	91,376,000	25,557,000	339,381,000
2012	223,446,000	8,432,000	93,136,000	35,387,000	360,401,000
2013	210,679,627	10,075,193	126,899,457	26,995,289	374,649,565
2014	192,618,030	12,972,323	128,795,590	18,972,175	353,358,118
2015	179,714,714	14,252,826	131,845,517	25,954,928	351,767,985

Notes: Does not include sponsored student financial aid programs.
FY 1996 and FY 1997 state/local and institutional data were restated by KU Center for Research.
Beginning FY 2010 clinical trials are included.

Source: "Expenditures for Separately Budgeted Research, Training, and Other, FY 1987-2008," Sponsored Project Expenditures; KUCR - FY 2009-2015.