

TABLE 7-402
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
FISCAL YEAR 2011-2015
University of Kansas
Lawrence and Medical Center
(Thousands of Dollars)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
<u>Science Research</u>					
Federal Government	\$141,913	\$145,962	\$145,708	\$131,187	\$128,376
Private Industry/Business	2,635	3,216	5,848	12,641	13,916
Institutional/State & Local	79,276	82,008	87,931	93,060	94,021
Nonprofit Foundations/Other	15,865	17,558	20,065	14,301	21,460
TOTAL - Science	\$239,689	\$248,744	\$259,552	\$251,189	\$257,773
<u>Nonscience Research</u>					
Federal Government	\$19,419	\$23,987	\$26,464	\$34,255	\$27,470
Private Industry/Business	1	0	23	62	101
Institutional/State & Local	6,710	5,340	4,044	14,623	23,981
Nonprofit Foundations/Other	522	618	917	1,404	2,059
TOTAL - Nonscience	\$26,652	\$29,945	\$31,448	\$50,344	\$53,611
<u>Clinical Trials</u>					
Federal Government	\$1,389	\$1,093	\$1,849		
Private Industry/Business	4,171	3,646	3,804		
Institutional/State & Local	2,279	1,957	1,046		
Nonprofit Foundations/Other	534	875	799		
TOTAL - Clinical Trials	\$8,373	\$7,571	\$7,498		
<u>Sponsored Training Programs</u>					
Federal Government	\$20,704	\$19,795	\$18,322	\$13,298	\$11,987
Private Industry/Business	0	7	1	1	25
Institutional/State & Local	1,654	2,245	7,901	6,825	3,387
Nonprofit Foundations/Other	1,252	603	573	612	227
TOTAL - Sponsored Training	\$23,610	\$22,650	\$26,797	\$20,736	\$15,626
<u>Sponsored Other</u>					
Federal Government	\$31,071	\$32,609	\$18,336	\$13,878	\$11,882
Private Industry/Business	1,145	1,563	400	268	211
Institutional/State & Local	1,457	1,586	25,977	14,288	10,456
Nonprofit Foundations/Other	7,384	15,733	4,641	2,655	2,209
TOTAL - Sponsored Other	\$41,057	\$51,491	\$49,354	\$31,089	\$24,758
<u>Grand Total</u>					
Federal Government	\$214,496	\$223,446	\$210,679	\$192,618	\$179,715
Private Industry/Business	7,952	8,432	10,076	12,972	14,253
Institutional/State & Local	91,376	93,136	126,899	128,796	131,845
Nonprofit Foundations/Other	25,557	35,387	26,995	18,972	25,955
GRAND TOTAL	\$339,381	\$360,401	\$374,649	\$353,358	\$351,768

Notes: Sponsored Other includes KANU, symposiums, performances, and art exhibits.
Science research includes clinical trials in FY 2014 and FY 2015.
Beginning FY 2011 Capital Expenditures from KUMC are included in Sponsored Other.