

TABLE 7-112
ACTUAL STATE GENERAL FUND OPERATING EXPENDITURES
TOTAL, PER FTE STUDENT, AND HEPI-ADJUSTED PER FTE STUDENT
FISCAL YEAR 1985-2016
 University of Kansas
 Lawrence Campus

<u>Fiscal Year</u>	<u>Total State General Fund Expenditures</u>	<u>Expenditures per Fall FTE Student</u>	<u>HEPI-Adjusted Expenditures per Fall FTE Student (FY 2016 Dollars)</u>
1985	\$ 76,673,967	\$ 3,520	\$11,041
1986	80,071,643	3,610	10,786
1987	77,595,680	3,360	9,658
1988	82,246,840	3,456	9,517
1989	90,044,675	3,838	10,043
1990	99,409,067	4,218	10,411
1991	100,598,889	4,217	9,888
1992	99,039,970	4,135	9,362
1993	100,044,761	4,181	9,202
1994	102,031,779	4,326	9,206
1995	107,526,604	4,698	9,711
1996	105,333,806	4,687	9,415
1997	110,088,046	5,002	9,744
1998	114,778,327	5,162	9,711
1999	123,270,722	5,544	10,189
2000	127,583,927	5,698	10,056
2001	134,292,728	5,877	9,680
2002	138,257,812	6,042	9,216
2003	131,042,846	5,605	8,121
2004	132,033,156	5,591	7,729
2005	136,397,123	5,698	7,701
2006	143,506,314	5,968	7,593
2007	145,199,342	6,065	7,514
2008	151,271,069	6,348	7,472
2009	145,337,099	5,931	6,816
2010	136,006,910	5,588	6,362
2011	137,763,042	5,743	6,398
2012	137,889,813	5,921	6,470
2013	140,976,662	6,275	6,699
2014	137,272,374	6,148	6,391
2015	136,545,496	6,060	6,181
2016	131,946,955	5,826	5,826

Note: Beginning in FY 2001 HEPI values are based on the public institutions doctoral category. HEPI adjusted figures for FY 2016 are based on 2% estimated increase due to methodology changes made at Commonfund Institute.

Source: *Board of Regents Data Book, FY 1985-1997*; "Annual Budget Request, FY 1998-2015 Schedule 1," "Revised Budget Request, FY 2017, 402 Agency Summary, page 20," Budget Office; *Kansas Profiles*, table 4-150; "2015 Higher Education Price Index," page 3 (FY 1985-FY 2000); Table C, page 11, (FY 2001-FY 2015,) Commonfund Institute.