

**TABLE 7-400**  
**EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER**  
**BY SOURCE OF FUNDS**  
**FISCAL YEAR 1987-2016**  
University of Kansas  
Lawrence and Medical Center

| <u>Fiscal Year</u> | <u>Federal Government</u> | <u>Private Industry</u> | <u>Institutional and State/Local</u> | <u>Nonprofit Foundations and Other</u> | <u>Total</u>  |
|--------------------|---------------------------|-------------------------|--------------------------------------|--|---------------|
| 1987               | \$ 29,764,860             | \$ 3,380,437            | \$ 24,813,054                        | \$ 2,266,960                           | \$ 60,225,311 |
| 1988               | 32,258,983                | 3,019,126               | 25,698,553                           | 2,134,404                              | 63,111,066    |
| 1989               | 34,265,945                | 2,945,435               | 30,069,139                           | 2,279,687                              | 69,560,206    |
| 1990               | 35,100,825                | 4,626,504               | 32,547,445                           | 2,533,205                              | 74,807,979    |
| 1991               | 35,512,461                | 4,434,908               | 37,599,123                           | 3,463,164                              | 81,009,656    |
| 1992               | 41,923,868                | 5,150,898               | 40,449,949                           | 3,995,843                              | 91,520,558    |
| 1993               | 49,110,000                | 4,181,000               | 43,658,000                           | 5,792,000                              | 102,741,000   |
| 1994               | 52,307,000                | 4,685,000               | 50,994,000                           | 7,429,000                              | 115,415,000   |
| 1995               | 56,328,119                | 8,501,725               | 52,027,775                           | 6,679,932                              | 123,537,551   |
| 1996 rev.          | 55,599,509                | 10,428,017              | 51,079,655                           | 6,896,460                              | 124,003,641   |
| 1997 rev.          | 62,682,872                | 9,708,023               | 54,110,062                           | 7,542,565                              | 134,043,522   |
| 1998               | 64,878,000                | 10,439,000              | 57,071,000                           | 14,678,000                             | 147,066,000   |
| 1999               | 72,154,000                | 19,753,000              | 60,640,000                           | 15,028,000                             | 167,575,000   |
| 2000               | 91,864,000                | 15,954,000              | 70,728,000                           | 14,612,000                             | 193,158,000   |
| 2001               | 101,248,000               | 5,713,000               | 93,750,000                           | 23,311,000                             | 224,022,000   |
| 2002               | 114,683,000               | 7,103,000               | 105,584,000                          | 15,483,000                             | 242,853,000   |
| 2003               | 133,309,000               | 6,655,000               | 103,780,000                          | 14,162,000                             | 257,906,000   |
| 2004               | 155,158,000               | 5,343,000               | 99,675,000                           | 13,675,000                             | 273,851,000   |
| 2005               | 162,427,000               | 6,362,000               | 100,529,000                          | 11,676,000                             | 280,995,000   |
| 2006               | 171,933,000               | 7,824,000               | 100,132,000                          | 12,372,000                             | 292,261,000   |
| 2007               | 163,758,596               | 8,188,042               | 102,429,012                          | 14,378,526                             | 288,754,176   |
| 2008               | 166,737,724               | 7,518,176               | 107,531,353                          | 15,640,849                             | 297,428,103   |
| 2009               | 172,380,000               | 9,050,000               | 110,731,000                          | 16,778,000                             | 308,939,000   |
| 2010               | 186,067,000               | 7,533,000               | 120,120,000                          | 20,508,000                             | 334,227,000   |
| 2011               | 214,496,000               | 7,952,000               | 91,376,000                           | 25,557,000                             | 339,381,000   |
| 2012               | 223,446,000               | 8,432,000               | 93,136,000                           | 35,387,000                             | 360,401,000   |
| 2013               | 210,679,627               | 10,075,193              | 126,899,457                          | 26,995,289                             | 374,649,565   |
| 2014               | 192,618,030               | 12,972,323              | 128,795,590                          | 18,972,175                             | 353,358,118   |
| 2015               | 179,714,714               | 14,252,826              | 131,845,517                          | 25,954,928                             | 351,767,985   |
| 2016               | 166,415,623               | 14,723,969              | 147,327,513                          | 20,899,005                             | 349,366,110   |

Notes: Does not include sponsored student financial aid programs.  
FY 1996 and FY 1997 state/local and institutional data were restated by KU Center for Research.  
Beginning FY 2010 clinical trials are included.

Source: "Expenditures for Separately Budgeted Research, Training, and Other, FY 1987-2008," Sponsored Project Expenditures; KUCR - FY 2009-2016.