

TABLE 7-401
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
BY TYPE OF RESEARCH
FISCAL YEAR 1987-2016
University of Kansas
Lawrence and Medical Center

| Fiscal Year | Science Research | Nonscience Research | Clinical Trials | Sponsored Training Programs | Sponsored Other | Total |
|-------------|------------------|---------------------|-----------------|-----------------------------|-----------------|--------------|
| 1987 | \$ 50,603,000 | \$ 1,574,005 | | \$ 7,764,367 | \$ 283,939 | \$60,225,311 |
| 1988 | 51,723,000 | 2,567,008 | | 8,501,783 | 319,275 | 63,111,066 |
| 1989 | 57,111,000 | 2,675,748 | | 9,623,428 | 150,030 | 69,560,206 |
| 1990 | 61,144,000 | 3,041,602 | | 10,169,563 | 452,814 | 74,807,979 |
| 1991 | 65,982,000 | 3,374,304 | | 11,323,379 | 329,973 | 81,009,656 |
| 1992 | 75,004,000 | 3,434,351 | | 12,233,660 | 848,547 | 91,520,558 |
| 1993 | 85,134,000 | 1,224,000 | | 15,388,000 | 995,000 | 102,741,000 |
| 1994 | 95,701,000 | 2,483,000 | | 16,525,000 | 706,000 | 115,415,000 |
| 1995 | 100,702,000 | 2,640,696 | | 19,217,483 | 977,372 | 123,537,551 |
| 1996 rev. | 100,649,000 | 2,388,465 | | 19,924,805 | 1,041,371 | 124,003,641 |
| 1997 rev. | 108,893,000 | 2,790,797 | | 19,616,457 | 2,743,268 | 134,043,522 |
| 1998 | 117,115,000 | 3,758,000 | | 24,869,000 | 1,324,000 | 147,066,000 |
| 1999 | 132,752,000 | 4,951,000 | | 28,540,000 | 1,332,000 | 167,575,000 |
| 2000 | 148,670,000 | 4,859,000 | | 36,355,000 | 3,274,000 | 193,158,000 |
| 2001 | 156,468,000 | 10,514,000 | | 52,122,000 | 4,918,000 | 224,022,000 |
| 2002 | 172,131,000 | 14,405,000 | | 47,803,000 | 8,514,000 | 242,853,000 |
| 2003 | 173,024,000 | 17,196,000 | | 49,658,000 | 18,028,000 | 257,906,000 |
| 2004 | 181,192,000 | 18,813,000 | | 45,517,000 | 28,329,000 | 273,851,000 |
| 2005 | 190,104,605 | 25,165,625 | | 42,267,921 | 23,456,700 | 280,994,851 |
| 2006 | 195,946,918 | 27,383,618 | | 46,692,304 | 22,237,720 | 292,260,560 |
| 2007 | 201,853,890 | 23,755,746 | | 37,957,645 | 25,186,895 | 288,754,176 |
| 2008 | 215,364,435 | 17,151,412 | | 33,706,704 | 31,205,552 | 297,428,103 |
| 2009 | 225,872,000 | 17,263,000 | | 34,389,000 | 31,415,000 | 308,939,000 |
| 2010 | 252,296,000 | 17,558,000 | | 33,257,000 | 31,115,000 | 334,227,000 |
| 2011 | 239,689,000 | 26,652,000 | \$8,373,000 | 23,610,000 | 41,057,000 | 339,381,000 |
| 2012 | 248,744,000 | 29,945,000 | 7,571,000 | 22,650,000 | 51,491,000 | 360,401,000 |
| 2013 | 259,551,459 | 31,448,301 | 7,498,530 | 26,797,378 | 49,353,897 | 374,649,565 |
| 2014 | 251,188,905 | 50,344,447 | | 20,736,089 | 31,088,676 | 353,358,117 |
| 2015 | 257,773,832 | 53,610,152 | | 15,626,515 | 24,757,486 | 351,767,985 |
| 2016 | 241,654,211 | 56,278,604 | | 15,766,560 | 35,666,735 | 349,366,110 |

Notes: Does not include sponsored student financial aid programs.
Sponsored Other includes KANU, symposiums, performances, and art exhibits.
Beginning in FY 2011 Capital Expenditures from KUMC are included in Sponsored Other.
FY 1996 and FY 1997 nonscience research data were restated by KU Center for Research.
Science research includes clinical trials in FY 2010 and again in FY 2014-16.

Source: "Expenditures for Separately Budgeted Research, Training, and Other -FY 1987-2008,"
Sponsored Program Expenditures; KUCR - FY 2009-2016.