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TABLE 7-402
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
FISCAL YEAR 2012-2016
University of Kansas
Lawrence and Medical Center
(Thousands of Dollars)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>Science Research</u>					
Federal Government	\$145,962	\$145,708	\$131,187	\$128,376	\$117,549
Private Industry/Business	3,216	5,848	12,641	13,916	14,204
Institutional/State & Local	82,008	87,931	93,060	94,021	93,012
Nonprofit Foundations/Other	17,558	20,065	14,301	21,460	16,889
TOTAL - Science	\$248,744	\$259,552	\$251,189	\$257,773	\$241,654
<u>Nonscience Research</u>					
Federal Government	\$23,987	\$26,464	\$34,255	\$27,470	\$22,452
Private Industry/Business	0	23	62	101	137
Institutional/State & Local	5,340	4,044	14,623	23,981	32,444
Nonprofit Foundations/Other	618	917	1,404	2,059	1,245
TOTAL - Nonscience	\$29,945	\$31,448	\$50,344	\$53,611	\$56,278
<u>Clinical Trials</u>					
Federal Government	\$1,093	\$1,849			
Private Industry/Business	3,646	3,804			
Institutional/State & Local	1,957	1,046			
Nonprofit Foundations/Other	875	799			
TOTAL - Clinical Trials	\$7,571	\$7,498			
<u>Sponsored Training Programs</u>					
Federal Government	\$19,795	\$18,322	\$13,298	\$11,987	\$11,128
Private Industry/Business	7	1	1	25	7
Institutional/State & Local	2,245	7,901	6,825	3,387	4,148
Nonprofit Foundations/Other	603	573	612	227	484
TOTAL - Sponsored Training	\$22,650	\$26,797	\$20,736	\$15,626	\$15,767
<u>Sponsored Other</u>					
Federal Government	\$32,609	\$18,336	\$13,878	\$11,882	\$15,286
Private Industry/Business	1,563	400	268	211	375
Institutional/State & Local	1,586	25,977	14,288	10,456	17,725
Nonprofit Foundations/Other	15,733	4,641	2,655	2,209	2,245
TOTAL - Sponsored Other	\$51,491	\$49,354	\$31,089	\$24,758	\$35,631
<u>Grand Total</u>					
Federal Government	\$223,446	\$210,679	\$192,618	\$179,715	\$166,415
Private Industry/Business	8,432	10,076	12,972	14,253	14,723
Institutional/State & Local	93,136	126,899	128,796	131,845	147,328
Nonprofit Foundations/Other	35,387	26,995	18,972	25,955	20,899
GRAND TOTAL	\$360,401	\$374,649	\$353,358	\$351,768	\$349,366

Notes: Sponsored Other includes KANU, symposiums, performances, and art exhibits.
Science research includes clinical trials in FY 2014 - FY 2016.
Beginning FY 2011 Capital Expenditures from KUMC are included in Sponsored Other.

Source: Sponsored Program Expenditures; KUCR - FY 2012-2016.