No tuition increase for four years

KU’s unprecedented commitment to Kansans:
The Four-Year Tuition Compact
How the KU Compact holds the line on costs

- For first-time freshmen, tuition is fixed for four years; 0% increase for 4 years
- Course fees are set in a 4-year schedule
- Students and families are shielded from sudden spikes in tuition
- Compact’s ‘clock’ gives students a tangible incentive to finish in four years

The Compact freezes tuition for 4 years
Fall 2008 Proposed Tuition Rates

- **Standard tuition rate**: 6% **increase**
  Juniors, seniors, graduate students, transfers (resident & nonresident) not in the Compact

- **Students under the Fall 2007 Compact**: 0% **increase**
  $213/per credit hour. **No increase through 2011**

- **First-time Freshmen/the Fall 2008 Compact**: 0% **increase**
  **for 4 years**: a fixed $231.45 per credit hour rate
  **No increase through 2012**

- **Medical student tuition**: 5.5% **increase**

- **Course fees**: 6% **increase**
KU is keeping college affordable

Resident Tuition and Fees: Big 12 Public Universities

KU ranks 6th of 11
KU is keeping college affordable

Resident Tuition and Fees: AAU 34 Public Universities

KU ranks 24th of 34
KU faces a growing gap...

Regents’ analysis of the gap:

- **Staying competitive:** State funding is 23% behind national average for research universities
- **Vulnerable to competitors:** KU salaries *6.6% below* average for Regents peers
- **Meeting vital needs in changing times:** $600k+ invested in 2007 in campus safety features
- **Facing rising costs:** Energy, technology, building maintenance, etc.
... maintains quality by holding the line on expenses

KU fully taps available resources and implements innovations

- **Major savings** from purchasing project, energy efficiency contract, property insurance policy
- **Endowment underwrites salaries, scholarships** ($95M last year) to the fiduciary limit
- Our researchers are **highly productive** (No. 1 ranking in percentage of Pharmacy faculty earning NIH research grants)
Tuition pays only half the cost of a resident student’s education*

<table>
<thead>
<tr>
<th>Academic year</th>
<th>2007-08</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resident</td>
<td>49.3%</td>
</tr>
<tr>
<td>Nonresident</td>
<td>129.4%</td>
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</tbody>
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* Academic Instruction, Academic Support, Student Services, Institutional Support, Physical Plant/Utilities
SGF expenditures per KU-Lawrence FTE student have declined since FY1985.

The 6% proposed rate will allow KU to...

- Annualize FY 2008 salary increases put into effect last July
- Cover increased fringe benefit costs
- Absorb higher utility charges due to rising rates
- Implement limited number of program enhancements
- Cover portion of FY 2009 salary increases (3%) that state funding doesn’t
The proposed rates will not allow KU to...

- Keep pace with expected salary increases this year at peer universities
- Protect KU from universities in other states that will try to poach our teachers and researchers
- Narrow the funding gap with competitor universities
- Make significant program enhancements
Maintaining the public trust

- **6,000 graduates annually**

- **142,000+ alumni in Kansas:**
  Doctors, nurses, firefighters, police officers, pharmacists, teachers, engineers, architects, social workers, artists, business leaders, etc.

- **Benefits to Kansas:**
  Cancer initiative, water quality, transportation safety, development and delivery of new medicines, telemedicine, alternative fuels, sustainable architecture, autism center, etc.
Maintaining the public trust

The public trusts that a KU degree will remain affordable to the state’s prepared, committed students.

- **KU tuition and fees are below the median of competitor universities**
- **KU’s Tuition Compact — first-time freshmen see no tuition increase for four years — is an unprecedented commitment to hold the line on college costs**
- **KU is honoring the Regents’ request to stay within 6%**
No tuition increase for four years

Learn more about KU’s Four-Year Tuition Compact at www.tuition.ku.edu