Ensuring affordability and excellence
2011-12 Tuition Proposal

May 2011
In 2010-11, KU is 28th out of 35 AAU public universities Down two places for second consecutive year

* No longer a member of the Association of American Universities as of April 2011
65% of returning undergraduates will have no tuition increase

Four-year Tuition Compact means no increase for 65% of returning undergrads

- Seniors in Fall 2008 Compact: $229.25/credit hour
  No increase through 2011-12
- Juniors in Fall 2009 Compact: $245.30/credit hour
  No increase through 2012-13
- Sophomores in Fall 2010 Compact: $262.50/credit hour
  No increase through 2013-14

KU will provide $10.3 million in need-based tuition grants

- Includes $400,000 in new grants

KU provided $72.1 million in grants and scholarships to 13,878 students in FY 2010

Note: Dollar figures cited above are for Kansas residents
Strong support for continuing the Tuition Compact

Incoming freshmen will have no tuition increase through 2014-15

- Tuition and fees for resident students 5.6% above Fall 2010 Compact
- Nonresident rate: 5% above Fall 2010
- Both are smaller increases than last year

Students on standard rate to see modest increase

- 5.5% tuition and fees increase for resident students, 5.9% for nonresident graduates – both smaller than last year
- 7.1% for nonresident undergraduates

No increase to student-proposed fees in Lawrence

- 2.7% increase at KUMC for FY 2015
KU remains competitive regionally

2010-11 Resident Tuition and Fees: Big 12 Public Universities

KU is 6th out of 11
Unchanged from 2009-10
KU recruiting talented students to Kansas

Jayhawk Generations recruits talented students with KU ties
• 82 Jayhawk Generations students enrolled in Fall 2010

Proposed Rock Chalk Scholarship seeks to recruit high ability nonresident students
• Students would pay at least 150% of resident tuition, always covering at least 100% of cost of education
• Initial requirement: 28 ACT and 3.5 high school GPA
• Need 3.4 GPA, 30 completed hours to renew scholarship
• Revenue neutral, with potential to increase revenue

Process for new students also simplified
• Multiple fees and deposits for housing, enrollment, orientation to be combined into a single, partially refundable fee
Ability to train health professionals continues to grow

Pharm. D. to continue fixed rate program to support efforts to address pharmacist shortage

- Tuition & fees increases between 10.9% and 13.9% will fund expansion efforts in Lawrence, Wichita
- Part of two-year plan started in FY 2011
- KU very attractive to potential pharmacy students
- KU Pharmacy placement rate 100%, average starting salary now exceeds $115K

5% tuition increase proposed for medical center students

- Covers students in medicine, nursing and allied health
KU has saved millions of dollars and continues to seek efficiencies

$14.6 million saved since 2008
- Cost avoidance, operational efficiencies and other measures
- Purchasing Pilot Project – now permanent – a notable success

“Changing for Excellence” initiative seeks savings to advance KU’s mission
- Savings would be reallocated to enhance teaching, research
- Huron Consulting guiding intensive, interactive process at KU and KUMC
- Proposed initiatives expected in late summer, with implementation to follow soon after
- Private funds used to pay Huron
KU must be able to retain excellence, overall quality

Tuition proposal will allow KU to retain talented faculty, staff

- Students on advisory committee said maintaining quality was a top priority
- KU at severe risk of “poaching” by private universities, public universities in states that are recovering faster
- More “raids” on faculty in the College this year than in two previous years combined
- Must have ability to retain excellent teachers and staff via targeted mid-year salary increases

Students will also benefit from:

- Expanded access to high demand classes needed for graduation
- Reintroduction of Learning Communities
- Funding for UKanTeach math and science teacher training
- More competitive support for doctoral students
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