Academic excellence at an affordable price

May 16, 2012
Proposal balances cost, excellence
Keeping tuition low while enhancing academic opportunities

- 7 students, 4 faculty, 4 administrators assembled proposal
- Priorities focus on student experiences, faculty excellence
- 65 percent of undergraduates will have no tuition increase
- Increase for most other Kansas students lowest since 1999-00
- Tuition & fees at KU in lowest quartile of AAU publics
Proposal would fund academic excellence

Students’ academic experience primary focus

- Expand Honors Program, experiential learning opportunities
- Enhance services that improve student retention, success
- Increase need-based tuition grant aid by 12 percent
- Provide support for graduate students
- Retain excellent faculty and staff
- Cover required costs
2/3 of undergraduates have no tuition increase
Rise for other Kansas students smallest in over a decade

- Sophomores, juniors, seniors in Four-year Tuition Compact to have no increase

- Tuition & fees for resident freshmen entering a compact to increase by 4.9 percent over previous compact
  - Covers additional 20 percent of undergrads and fixed for four years
  - Smallest increase since 1999-00

- Tuition & fees for non-resident freshmen entering compact 5 percent above previous compact
Rates for students outside of compact
Standard tuition paid by transfers, fifth-year undergrads

Lawrence Campus:

- Resident standard tuition & fees: 4.9 percent
- Non-resident standard tuition & fees: 6.7 percent
- Resident graduate tuition & fees: 4.9 percent
- Non-resident graduate tuition & fees: 5 percent
- Pharm.D. Tuition Compact: 5.1 percent
Rates for students at the KU Medical Center
Proposal covers undergrad, grad and medical students

Medical Center:

- Resident undergraduate and graduate tuition & fees: 7 percent
- Non-resident undergraduate and graduate tuition & fees: 6.4 percent
- Resident medical student tuition & fees: 6.3 percent
- Non-resident medical student tuition & fees: 6.2 percent
State funding challenges remain
State funding per student down almost 40% in 13 years

Higher Education Price Index-adjusted State General Fund
Operating Expenditures per Resident Lawrence Campus Fall FTE Student
KU remains affordable regionally
2011-12 Resident Tuition and Fees: Midwest comparison group

- Texas
- Colorado
- Missouri
- Texas Tech
- Kansas
- Texas A&M
- Kansas State
- Nebraska
- Iowa State
- Oklahoma
- Oklahoma State

Tuition and Fees:

- $0
- $2,000
- $4,000
- $6,000
- $8,000
- $10,000
KU remains among most affordable in AAU

2011-12 resident tuition and fees: AAU public universities

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<th>University</th>
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KU is 27th out of 34 AAU public universities

Dark gray bar indicates school is an aspirational peer for purposes of Bold Aspirations
KU’s state funding lower than most AAU peers
2010-11 state funding per resident FTE student

Not all AAU universities responded to request by University of Virginia for state appropriations data
Dark gray bar indicates school is an aspirational peer for purposes of Bold Aspirations

KU is 18th out of 24 AAU public universities that provided data
Overall resources lower than most peers
2010-11 state funding and 2011-12 tuition per resident FTE

North Carolina
Georgia Tech
Michigan
Buffalo
Maryland
Illinois
Pittsburg
Arizona
Iowa
Rutgers
Michigan State
Virginia
Florida
Purdue
Penn St.
Indiana
Ohio State
Texas
Stony Brook
Kansas
Missouri
Texas A&M
Oregon
Colorado

KU is 20th out of 24 AAU public universities that provided data

Not all AAU universities responded to request by University of Virginia for state appropriations data
Dark gray bar indicates school is an aspirational peer for purposes of Bold Aspirations
KU acting to minimize costs

Changing for Excellence will reinvest savings

- Comprehensive review of administrative functions launched in April 2011

- Implementation of 10 business cases underway, including:
  - Consolidation of maintenance operations in Lawrence
  - New procurement practices that build on success of Purchasing Pilot Project

- Savings will be reinvested in teaching, research
Academic excellence at an affordable price

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