

# UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

4/17

**TABLE 7-102**  
**ACTUAL CASH EXPENDITURES BY PROGRAM**  
**GENERAL USE FUNDS ONLY**  
**FISCAL YEAR 1992-2017**  
 University of Kansas - Lawrence Campus  
 (Millions of Dollars)

Fiscal Year	Instruction	Academic Support	Student Services	Institutional Support	Subtotal Educational Program	Physical Plant	Research	Public Service	Scholarship/Fellowship	Subtotal Education & General	Auxiliary Enterprises & Other	Total Expenditures
1992	\$ 76.69	\$ 21.49	\$ 5.85	\$ 12.13	<b>\$ 116.16</b>	\$ 19.85	\$11.50	\$ 1.98	\$ 0.23	<b>\$149.72</b>	--	<b>\$149.72</b>
1993	79.61	22.23	6.22	12.66	<b>120.72</b>	20.18	11.81	1.92	0.25	<b>154.88</b>	--	<b>154.88</b>
1994	83.45	22.92	6.45	13.34	<b>126.16</b>	20.99	12.36	1.93	0.26	<b>161.70</b>	--	<b>161.70</b>
1995	87.15	23.23	7.05	13.79	<b>131.22</b>	21.56	12.96	2.67	1.65	<b>170.06</b>	--	<b>170.06</b>
1996	86.90	24.27	7.26	14.94	<b>133.37</b>	21.22	12.16	2.59	1.66	<b>171.00</b>	--	<b>171.00</b>
1997	90.93	25.94	7.63	14.93	<b>139.43</b>	22.01	12.80	2.79	1.84	<b>178.87</b>	--	<b>178.87</b>
1998	96.80	27.23	8.22	18.95	<b>151.20</b>	22.56	11.64	2.77	1.82	<b>189.99</b>	--	<b>189.99</b>
1999	101.52	29.96	8.66	22.68	<b>162.82</b>	21.94	11.83	2.90	0.84	<b>200.33</b>	--	<b>200.33</b>
2000	109.17	31.63	9.51	19.15	<b>169.46</b>	25.27	12.47	1.83	2.15	<b>211.18</b>	\$ 0.14	<b>211.32</b>
2001	113.04	33.69	9.81	19.59	<b>176.13</b>	26.47	12.82	1.81	2.46	<b>219.69</b>	0.15	<b>219.84</b>
2002	116.63	35.00	10.59	23.42	<b>185.64</b>	28.10	13.79	2.04	1.46	<b>231.03</b>	0.00	<b>231.03</b>
2003	116.95	38.48	10.06	20.96	<b>186.45</b>	26.86	13.79	2.77	4.61	<b>234.48</b>	1.37	<b>235.85</b>
2004	122.62	39.70	10.04	23.95	<b>196.31</b>	28.64	15.17	2.78	6.90	<b>249.80</b>	3.20	<b>253.00</b>
2005	136.34	44.68	10.92	27.02	<b>218.96</b>	32.05	15.94	3.30	10.44	<b>280.69</b>	2.36	<b>283.05</b>
2006	149.94	51.13	12.07	21.10	<b>234.24</b>	37.95	16.31	3.49	12.47	<b>304.46</b>	3.05	<b>307.51</b>
2007	160.00	53.81	12.69	23.37	<b>249.86</b>	33.07	17.60	3.58	14.86	<b>318.97</b>	2.64	<b>321.61</b>
2008	167.39	52.44	14.18	31.29	<b>265.30</b>	35.01	18.82	3.92	15.15	<b>338.20</b>	2.41	<b>340.61</b>
2009	167.98	54.96	13.66	35.88	<b>272.48</b>	37.10	21.05	3.42	15.80	<b>349.85</b>	2.13	<b>351.98</b>
2010	166.62	57.11	14.03	35.14	<b>272.90</b>	36.93	19.33	2.94	15.95	<b>348.05</b>	5.94	<b>353.99</b>
2011 rev.	168.28	57.45	15.23	35.85	<b>276.81</b>	40.31	19.74	3.17	17.05	<b>357.08</b>	2.44	<b>359.52</b>
2012	175.19	59.73	15.73	41.74	<b>292.39</b>	40.83	20.13	3.12	17.46	<b>373.93</b>	6.43	<b>380.36</b>
2013	205.21	37.68	14.26	33.76	<b>290.91</b>	44.24	29.46	3.33	16.08	<b>384.02</b>	8.91	<b>392.93</b>
2014	207.86	42.88	14.98	28.55	<b>294.27</b>	47.52	30.84	3.36	16.38	<b>392.37</b>	7.12	<b>399.49</b>
2015	211.23	44.74	15.70	33.69	<b>305.36</b>	45.89	33.19	3.51	20.27	<b>408.22</b>	8.98	<b>417.20</b>
2016	216.97	48.41	15.53	32.98	<b>313.89</b>	44.21	32.62	3.31	23.40	<b>417.43</b>	6.39	<b>423.82</b>

(continued)

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**TABLE 7-102** (concluded)  
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**FISCAL YEAR 1992-2017**  
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 (Millions of Dollars)

<u>Fiscal Year</u>	<u>Instruction</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<b>Subtotal Educational Program</b>	<u>Physical Plant</u>	<u>Research</u>	<u>Public Service</u>	<u>Scholarship/ Fellowship</u>	<b>Subtotal Education &amp; General</b>	<u>Auxiliary Enterprises &amp; Other</u>	<b>Total Expenditures</b>
2017 est.	\$225.96	\$52.03	\$16.29	\$34.25	<b>\$328.53</b>	\$44.09	\$34.03	\$3.32	\$23.43	<b>\$433.40</b>	\$5.99	<b>\$439.39</b>

Source: Budget Office, University of Kansas - Lawrence.