

# UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

4/17

**TABLE 7-103**  
**ACTUAL CASH EXPENDITURES BY OBJECT**  
**GENERAL USE FUNDS ONLY**  
**FISCAL YEAR 1992-2017**  
 University of Kansas - Lawrence Campus  
 (Millions of Dollars)

Fiscal Year	Salaries and Wages				Fringe Benefits			Other Operating Expenses	Utilities	Total General Use
	Unclassified Salaries	Classified Salaries	Student Wages	Subtotal	All Except Health Insurance	Health Insurance	Subtotal			
1992	\$ 79.42	\$ 24.10	\$ 2.25	<b>\$105.77</b>	\$ 15.31	\$ 6.16	<b>\$ 21.47</b>	\$ 17.04	\$ 5.45	<b>\$ 149.73</b>
1993	81.95	24.49	2.20	<b>108.64</b>	16.31	6.59	<b>22.90</b>	17.77	5.57	<b>154.88</b>
1994	85.11	24.94	2.33	<b>112.38</b>	17.54	7.27	<b>24.81</b>	18.61	5.88	<b>161.68</b>
1995	90.12	25.47	2.16	<b>117.75</b>	18.48	6.86	<b>25.34</b>	20.95	6.00	<b>170.04</b>
1996	88.10	25.36	2.77	<b>116.23</b>	18.53	5.46	<b>23.99</b>	24.68	6.09	<b>170.99</b>
1997	91.13	25.08	3.79	<b>120.00</b>	19.25	5.92	<b>25.17</b>	27.16	6.53	<b>178.86</b>
1998	97.46	25.14	3.69	<b>126.29</b>	20.27	6.94	<b>27.21</b>	29.79	6.70	<b>189.99</b>
1999	103.54	25.52	4.39	<b>133.45</b>	21.18	7.52	<b>28.70</b>	31.76	6.43	<b>200.34</b>
2000	109.52	27.11	4.62	<b>141.25</b>	22.44	7.69	<b>30.13</b>	32.55	7.41	<b>211.34</b>
2001	115.07	27.50	4.64	<b>147.21</b>	22.44	8.47	<b>30.91</b>	33.76	7.97	<b>219.85</b>
2002	121.23	28.02	4.51	<b>153.76</b>	24.05	9.25	<b>33.30</b>	35.51	8.46	<b>231.03</b>
2003	123.45	26.73	4.62	<b>154.80</b>	24.13	11.29	<b>35.42</b>	37.63	8.00	<b>235.85</b>
2004	128.94	27.31	4.82	<b>161.07</b>	23.31	12.68	<b>35.99</b>	46.99	8.95	<b>253.00</b>
2005	141.16	27.95	5.13	<b>174.24</b>	26.16	15.70	<b>41.86</b>	58.25	8.70	<b>283.05</b>
2006	184.29*	*	5.44	<b>189.73</b>	28.78	15.85	<b>44.63</b>	63.09	10.06	<b>307.51</b>
2007	196.54*	*	5.62	<b>202.16</b>	31.62	16.50	<b>48.12</b>	62.06	9.27	<b>321.61</b>
2008	208.61*	*	5.68	<b>214.29</b>	33.44	16.93	<b>50.37</b>	65.47	10.48	<b>340.61</b>
2009	219.44*	*	6.02	<b>225.46</b>	34.57	12.32	<b>46.89</b>	67.33	12.30	<b>351.98</b>
2010	213.67*	*	5.66	<b>219.33</b>	34.09	17.94	<b>52.03</b>	70.81	11.82	<b>353.99</b>
2011	215.72*	*	5.75	<b>221.47</b>	35.04	20.38	<b>55.41</b>	70.08	12.56	<b>359.52</b>
2012	221.47*	*	5.77	<b>227.24</b>	36.10	25.45	<b>61.55</b>	79.36	12.21	<b>380.36</b>
2013	231.92*	*	5.76	<b>237.68</b>	38.07	24.55	<b>62.62</b>	79.77	12.86	<b>392.93</b>
2014	237.60*	*	5.73	<b>243.33</b>	38.73	25.12	<b>63.85</b>	83.85	8.46	<b>399.49</b>
2015	249.82*	*	5.59	<b>255.41</b>	39.96	25.23	<b>65.19</b>	82.34	14.26	<b>417.20</b>
2016	249.83*	*	5.37	<b>255.20</b>	39.82	22.88	<b>62.70</b>	91.87	14.05	<b>423.82</b>

(continued)

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**TABLE 7-103** (concluded)  
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**FISCAL YEAR 1992-2017**  
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 (Millions of Dollars)

<u>Fiscal Year</u>	<u>Salaries and Wages</u>				<u>Fringe Benefits</u>			<u>Other Operating Expenses</u>	<u>Utilities</u>	<b>Total General Use</b>
	<u>Unclassified Salaries</u>	<u>Classified Salaries</u>	<u>Student Wages</u>	<b><u>Subtotal</u></b>	<u>All Except Health Insurance</u>	<u>Health Insurance</u>	<b><u>Subtotal</u></b>			
2017 est.	\$266.82	*	\$5.30	\$272.12	\$41.83	\$21.89	\$63.72	\$88.55	\$15.00	\$439.39

\* Beginning in FY 2006, Classified salaries are reported as University Support Staff (USS) and are included with Unclassified salaries.