

UNIVERSITY OF KANSAS

Office of Institutional Research and Planning

5/18

TABLE 7-100
UNIVERSITY REVENUE SOURCES
INCLUDING KU ENDOWMENT ASSOCIATION SUPPORT, KU CENTER FOR RESEARCH,
KU UNIONS AND KU ATHLETIC CORPORATION
FISCAL YEAR 2007-2017
University of Kansas
Lawrence, Edwards, and Medical Center

Fiscal Year	State Appropriations	Tuition and Fees	Medical Service Revenue ¹	Grants and Contracts	Auxiliary Enterprises	Educ Depts Sales and Services ²	Medical & Admin Sales and Services ³	Endowment Support	Other Revenue ³	Total Revenues
2007	\$264,184,277	\$196,503,152	\$115,818,365	\$207,049,866	\$127,246,902	\$47,054,664		\$88,069,729	\$57,766,436	\$1,103,693,391
2008	273,054,044	214,417,817	130,949,546	214,879,842	158,388,090	48,970,696		108,672,148	58,494,878	1,207,827,061
2009 rev.	262,687,403	229,175,773	1,844,386	224,049,250	158,990,608	56,145,169		100,521,471	50,361,432	1,083,775,492
2010	250,156,442	235,231,646	2,257,646	267,098,279	145,108,009	61,771,412		112,932,488	84,901,816	1,159,457,738
2011	251,227,889	236,846,895		312,350,673	148,138,949	59,639,673		108,563,767	77,436,222	1,194,204,068
2012	246,737,480	249,767,082		308,329,393	150,828,299	62,441,536		116,811,841	107,302,802	1,242,218,433
2013 rev.	247,355,039	262,514,993		288,511,235	174,006,418	56,940,504		109,389,994	91,573,742	1,230,291,925
2014 rev.	241,993,124	273,856,114		289,389,100	170,407,214	66,204,076	\$24,129,468	117,358,624	91,776,877	1,275,114,597
2015	244,734,520	289,104,231		283,094,892	174,146,494	68,415,723	26,234,463	178,812,041	101,566,596	1,366,108,960
2016	237,044,872	304,317,762		293,301,561	180,975,398	63,181,734	41,490,519	164,775,040	54,950,612	1,340,037,498
2017	240,346,756	314,335,203		269,532,493	186,152,383	66,291,142	53,083,616	181,229,512	154,936,774	1,465,907,879

Revenue Source Percentages

Fiscal Year	State Appropriations	Tuition and Fees	Medical Service Revenue ¹	Grants and Contracts	Auxiliary Enterprises	Educ Depts Sales and Services ²	Medical & Admin Sales and Services ³	Endowment Support	Other Revenue ³	Total
2007	23.9%	17.8%	10.5%	18.7%	11.5%	4.3%		8.1%	5.2%	100.0%
2008	22.6%	17.8%	10.8%	17.8%	13.1%	4.1%		9.0%	4.8%	100.0%
2009 rev.	24.2%	21.1%	0.2%	20.7%	14.7%	5.2%		9.3%	4.6%	100.0%
2010	21.6%	20.3%	0.2%	23.0%	12.5%	5.3%		9.8%	7.3%	100.0%
2011	21.0%	19.8%		26.2%	12.4%	5.0%		9.1%	6.5%	100.0%
2012	19.9%	20.1%		24.8%	12.2%	5.0%		9.4%	8.6%	100.0%
2013 rev.	20.1%	21.3%		23.5%	14.1%	4.6%		8.9%	7.5%	100.0%
2014 rev.	19.0%	21.5%		22.7%	13.3%	5.2%	1.9%	9.2%	7.2%	100.0%
2015	17.9%	21.2%		20.7%	12.8%	5.0%	1.9%	13.1%	7.4%	100.0%
2016	17.7%	22.7%		21.9%	13.5%	4.7%	3.1%	12.3%	4.1%	100.0%
2017	16.4%	21.4%		18.4%	12.7%	4.5%	3.6%	12.4%	10.6%	100.0%

¹ Medical Services - revenues generated from clinical services operated by Kansas University Physicians, Inc. (KUPI) and KU Health Partners. Beginning FY 2009 KUPI is excluded.
² Sales and Services by Educational Depts - includes revenues that are related to the conduct of instruction, laboratory experiences for students, research, public service, and goods and services that may be sold to students.
³ Other Revenue - includes non-endowment gifts, other miscellaneous revenues, and beginning FY 2011, medical service revenue. Beginning in FY 2014, medical and administrative services revenues were reclassified from Other Revenue.

Source: Annual Financial Report, Comptroller's Office.