

TABLE 7-402
EXPENDITURES FOR SEPARATELY BUDGETED RESEARCH, TRAINING AND OTHER
FISCAL YEAR 2013-2017
 University of Kansas
 Lawrence and Medical Center
 (Thousands of Dollars)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 rev.</u>	<u>FY 2017</u>
<u>Science Research</u>					
Federal Government	\$145,708	\$131,187	\$128,376	\$116,937	\$126,110
Private Industry/Business	5,848	12,641	13,916	13,450	16,687
Institutional/State & Local	87,931	93,060	94,021	93,148	87,344
Nonprofit Foundations/Other	20,065	14,301	21,460	17,584	21,000
TOTAL - Science	\$259,552	\$251,189	\$257,773	\$241,119	\$251,141
<u>Nonscience Research</u>					
Federal Government	\$26,464	\$34,255	\$27,470	\$22,893	\$22,068
Private Industry/Business	23	62	101	142	146
Institutional/State & Local	4,044	14,623	23,981	32,250	25,567
Nonprofit Foundations/Other	917	1,404	2,059	1,263	1,395
TOTAL - Nonscience	\$31,448	\$50,344	\$53,611	\$56,548	\$49,176
<u>Clinical Trials</u>					
Federal Government	\$1,849				
Private Industry/Business	3,804				
Institutional/State & Local	1,046				
Nonprofit Foundations/Other	799				
TOTAL - Clinical Trials	\$7,498				
<u>Sponsored Training Programs</u>					
Federal Government	\$18,322	\$13,298	\$11,987	\$11,012	\$9,712
Private Industry/Business	1	1	25	8	154
Institutional/State & Local	7,901	6,825	3,387	4,263	3,406
Nonprofit Foundations/Other	573	612	227	484	624
TOTAL - Sponsored Training	\$26,797	\$20,736	\$15,626	\$15,767	\$13,896
<u>Sponsored Other</u>					
Federal Government	\$18,336	\$13,878	\$11,882	\$15,271	\$10,189
Private Industry/Business	400	268	211	429	295
Institutional/State & Local	25,977	14,288	10,456	17,735	10,575
Nonprofit Foundations/Other	4,641	2,655	2,209	2,264	1,868
TOTAL - Sponsored Other	\$49,354	\$31,089	\$24,758	\$35,699	\$22,927
<u>Grand Total</u>					
Federal Government	\$210,679	\$192,618	\$179,715	\$166,113	\$168,079
Private Industry/Business	10,076	12,972	14,253	13,992	17,283
Institutional/State & Local	126,899	128,796	131,845	147,396	126,893
Nonprofit Foundations/Other	26,995	18,972	25,955	21,594	24,888
GRAND TOTAL	\$374,649	\$353,358	\$351,768	\$349,095	\$337,143

Notes: Sponsored Other includes KANU, symposiums, performances, and art exhibits.
 Science research includes clinical trials in FY 2014 - FY 2017.
 Capital Expenditures from KUMC are included in Sponsored Other.

Source: Sponsored Program Expenditures; KUCR - FY 2013-2017.