The University of Kansas

Balancing price and quality

2017-18 Tuition Proposal

June 2017
2017-18 Tuition Plan
Proposal highlights for all campuses

- 2.5% increase to the standard rate at Lawrence/Edwards
- 5.5% increase for first-time freshmen opting into compact rate
- 5% increase for all students at KU Medical Center
- No increase in course fees for specified programs
- KU tuition remains in lower half among 34 AAU publics
2017-18 Tuition Plan
Process – Lawrence

- Direct student involvement via Tuition Advisory Committee
- Committee included 10 students, 13 faculty/staff
- Committee met five times this year
- Students support this proposal and prioritized:
  - balancing affordability and quality
  - awareness of students with limited resources
  - institutional expenses, financial aid, retention of faculty
2017-18 Tuition Plan

Process – KU Medical Center

- Direct student involvement via Tuition & Fees Committee
- Students are members of Student Governing Council
- Committee had regularly scheduled monthly meetings
- CFO attended SGC April meeting to ensure students were informed about FY18 tuition proposal
2017-18 Tuition Plan
Targeted investments – Lawrence Campus

- Proposal addresses priorities and aligns with Bold Aspirations
- Priorities include:
  1. Facility operating costs
     - Utilities, operations, maintenance, serving new facilities
  2. Fringe benefits changes
  3. Required increase in graduate teaching assistant minimum salary
  4. Student support
     - Graduate student support, financial aid
2017-18 Tuition Plan
Targeted investments – KU Medical Center Campus

- Proposal addresses key priorities focused on infrastructure
- Priorities include:
  1. Facility operating costs
     - Utilities, operations, maintenance, serving new facilities
  2. Fringe benefits changes
  3. Support for School of Nursing expansion in Salina
     - 12 students in the first year; eventually 48
  4. Technology infrastructure
     - IT security, networking, data storage
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