The University of Kansas

Balancing price and quality

2016-17 Tuition Proposal

May 18, 2016/Updated with changes from revised tuition proposal dated June 15, 2016
2016-17 Tuition Plan

Process – Lawrence

- Proposal developed with direct student involvement via the Tuition Advisory Committee
- TAC included 10 students, 13 faculty/staff
- TAC met five times this year
- Students strongly support this proposal and prioritized:
  - need to balance affordability and quality of services
  - need for merit salary increases to reward and retain top faculty and staff
  - value of their degree
2016-17 Tuition Plan
Process – KU Medical Center

- Proposal developed with direct student involvement via the Tuition and Fees Committee
- TFC included Student Governing Council chair and finance committee members and 10 faculty/staff
- TFC met eight times this year
- Students discussed and supported the tuition and fee proposal during their Executive Assembly and General Assembly meetings from January through April.
2016-17 Tuition Plan
Proposal highlights for all campuses

- Half of returning KU undergrads will have **NO tuition increase**
- 5% increase to the standard rate at Lawrence/Edwards, including an additional allocation to the Infrastructure Fee for Lawrence
- **First-time freshmen** will be assessed standard rate unless they opt into the compact rate
- 6% increase for first-time freshmen opting into the new compact rate
- 3% increase to the **all-inclusive rate** for Pharmacy students
- 5% increase for all students at KU Medical Center
2016-17 Tuition Plan

Targeted investments – Lawrence Campus

- Proposal addresses key priorities – especially recruiting and retaining talent – and aligns with Bold Aspirations
- Priorities include:
  - Enhancing salaries under $30,000/year
  - Retaining outstanding faculty and staff
  - KU tuition grants
  - School-specific course fees
  - Allocations of enrollment growth funds for Business School
  - Online education growth
2016-17 Tuition Plan
Targeted investments – KU Medical Center Campus

- Proposal addresses key priorities focused on infrastructure improvements.

- Priorities include:
  - Police digital radio system
    - Must move from analog to digital
  - IT software and hardware
    - Critical IT security and infrastructure improvements
  - Police dispatch center
    - Need to improve to maximize safety
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May 18, 2016
Q&A

• The following two slides contain information on KU Medical Center that might be useful during Q&A.
Figures reflect tuition only. Mandatory campus and college/school fees and other per-credit course fees or class-specific fees are excluded. Peer group is comprised of University of Colorado Health Sciences Center, University of Iowa, University of Oklahoma Health Sciences Center, University of North Carolina – Chapel Hill and Oregon Health & Sciences University.

* Data includes KUMC so that the median portrays an accurate comparison of KUMC within the group.
In-State Annual Medical Tuition and Fees  
(Source: AAMC)

Tuition and mandatory fees for first-year medical students. Excludes health insurance and other cost-of-living expenses. Percentages reflect KUMC's percentile rank amongst all public medical schools.